

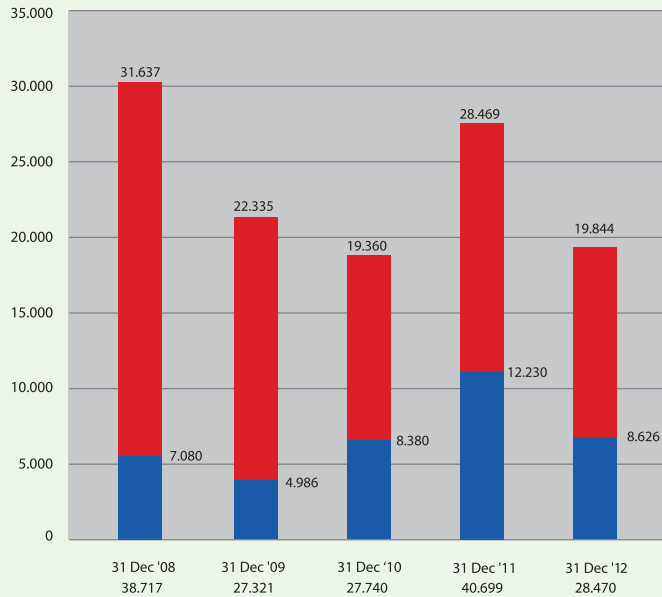
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## PROFIL PERUSAHAAN | COMPANY'S PROFILE

### GRAFIK / GRAPHICS

PENJUALAN BERSIH / NET SALES

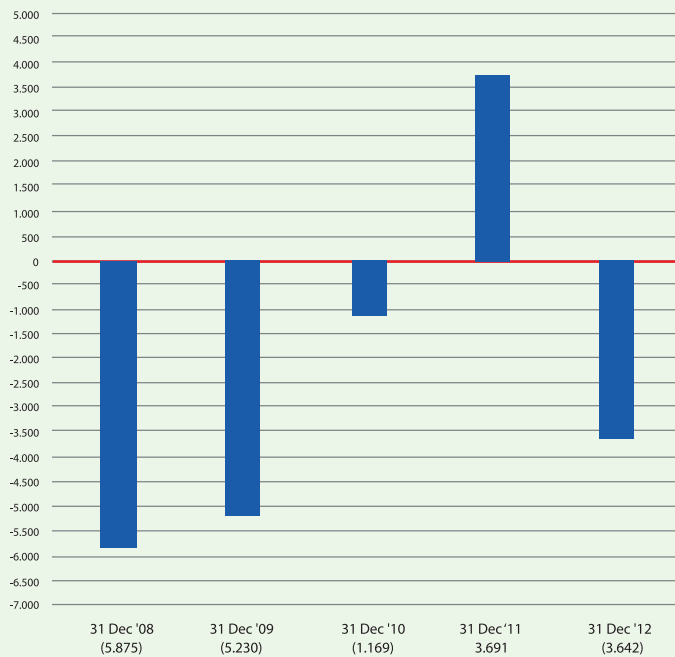


Periode lima tahun berakhir  
31 Desember 2008, 2009,  
2010, 2011 dan 2012  
**(Dalam ribuan US Dollar)**

Five years period ended  
31 December 2008, 2009,  
2010, 2011 and 2012  
**(In thousands of US Dollar)**

■ Ekspor / Export  
■ Dalam Negeri / Domestic

LABA (RUGI) KOMPREHENSIF / COMPREHENSIVE INCOME (LOSS)



Periode lima tahun berakhir  
31 Desember 2008, 2009,  
2010, 2011 dan 2012  
**(Dalam ribuan US Dollar)**

Five years ended period  
31 December 2008, 2009,  
2010, 2011 and 2012  
**(In thousands of US Dollar)**

## LAPORAN POSISI KEUANGAN / STATEMENTS OF FINANCIAL POSITION

(Dalam ribuan US Dollar) / (In thousands of US Dollar)

	31 Desember / 31 December				
	2012	2011	2010	2009	2008
Aset Lancar / Current Assets	<b>12.557</b>	15.058	11.580	11.768	18.701
Aset Tetap / Fixed Assets	<b>18.291</b>	20.059	22.293	25.169	27.253
Aset Lain – lain / Other Assets	<b>308</b>	1.408	1.197	1.205	1.428
Jumlah Aset / Total Assets	<b>31.156</b>	36.525	35.070	38.142	47.382
Liabilitas Jangka Pendek / Current Liabilities	<b>12.395</b>	14.203	16.499	18.601	22.463
Liabilitas Jangka Panjang / Non-Current Liabilities	<b>16.505</b>	16.424	16.364	16.165	16.313
Jumlah Liabilitas / Total Liabilities	<b>28.900</b>	30.627	32.863	34.766	38.776
Modal Saham dan Tambahan Modal disetor / Share Capital and Capital Paid in Excess of Par	<b>18.489</b>	18.489	18.489	18.489	18.489
Selisih Penilaian Kembali Aset Tetap / Revaluation Increment	<b>0</b>	0	0	0	0
Saldo Laba / Retained Earnings	<b>(16.233)</b>	(12.591)	(16.282)	(15.113)	(9.883)
Jumlah Ekuitas / Total Shareholders' Equity	<b>2.256</b>	5.898	2.207	3.376	8.606
Jumlah Liabilitas dan Ekuitas / Total Liabilities and Shareholders' Equity	<b>31.156</b>	36.525	35.070	38.142	47.382

## LAPORAN POSISI KEUANGAN / STATEMENTS OF FINANCIAL POSITION

(Dalam persentase dari jumlah Aset) / (In percentage of total Assets)

	31 Desember / 31 December				
	2012	2011	2010	2009	2008
Aset Lancar / Current Assets	<b>40,30</b>	41,23	33,02	30,9	39,5
Aset Tetap / Fixed Assets	<b>58,71</b>	54,92	63,57	66,1	57,8
Aset Lain – lain / Other Assets	<b>0,99</b>	3,85	3,41	3,0	2,7
Jumlah Aset / Total Assets	<b>100,0</b>	100,0	100,0	100,0	100,0
Liabilitas Jangka Pendek / Current Liabilities	<b>39,78</b>	38,88	47,05	48,8	47,4
Liabilitas Jangka Panjang / Non-Current Liabilities	<b>52,98</b>	44,97	46,66	42,4	34,4
Modal Saham dan Tambahan Modal disetor / Share Capital and Capital Paid in Excess of Par	<b>59,34</b>	50,62	52,72	48,4	39,0
Selisih Penilaian Kembali Aset Tetap / Revaluation Increment	<b>0,00</b>	0,00	0,00	0,0	0,0
Saldo Laba / Retained Earnings	<b>(52,10)</b>	(34,47)	(46,43)	(39,6)	(20,8)
Jumlah Liabilitas dan Ekuitas / Total Liabilities and Shareholders' Equity	<b>100,0</b>	100,0	100,0	100,0	100,0

LAPORAN LABA (RUGI) KOMPREHENSIF / STATEMENTS OF COMPREHENSIVE INCOME  
(Dalam ribuan US Dollar) / (In thousands of US Dollar)

	31 Desember / 31 December				
	2012	2011	2010	2009	2008
Penjualan Bersih / Net Sales	<b>28.470</b>	40.699	27.740	27.321	38.717
Beban Pokok Penjualan / Cost of Sales	<b>(28.241)</b>	(32.900)	(25.315)	(27.757)	(35.936)
(Rugi) Laba Kotor / Gross (Loss) Profit	<b>229</b>	7.799	2.425	(436)	2.781
Beban Usaha / Operating Expenses	<b>(3.409)</b>	(3.574)	(3.122)	(3.290)	(4.878)
(Rugi) Laba Usaha / Operating (Loss) Profit	<b>(3.180)</b>	4.225	(697)	(3.726)	(2.097)
(Beban) Penghasilan Lain-lain / Other (Expenses) Income	<b>(462)</b>	(534)	(472)	(1.504)	(2.289)
(Rugi) Laba sebelum Pajak / (Loss) Profit Before Tax	<b>(3.642)</b>	3.691	(1.169)	(5.230)	(4.386)
Penghasilan (Beban) Pajak / Tax Benefit (Expenses)	<b>0</b>	0	0	0	(1.489)
(Rugi) Laba Bersih / Net (Loss) Profit	<b>(3.642)</b>	3.691	(1.169)	(5.230)	(5.875)

LAPORAN LABA (RUGI) KOMPREHENSIF / STATEMENTS OF COMPREHENSIVE INCOME  
(Dalam persentase dari penjualan bersih) / (In percentage of net sales)

	31 Desember / 31 December				
	2012	2011	2010	2009	2008
Penjualan Bersih / Net Sales	<b>100,0</b>	100,0	100,0	100,0	100,0
Beban Pokok Penjualan / Cost of Sales	<b>(99,2)</b>	(80,8)	(91,3)	(101,6)	(92,8)
(Rugi) Laba Kotor / Gross (Loss) Profit	<b>0,8</b>	19,2	8,7	(1,6)	7,2
Beban Usaha / Operating Expenses	<b>(12,0)</b>	(8,8)	(11,2)	(12,0)	(12,6)
(Rugi) Laba Usaha / Operating (Loss) Profit	<b>(11,2)</b>	10,4	(2,5)	(13,6)	(5,4)
(Beban) Penghasilan Lain-lain / Other (Expenses) Income	<b>(1,6)</b>	(1,3)	(1,7)	(5,5)	(5,9)
(Rugi) Laba sebelum Pajak / (Loss) Profit before Tax	<b>(12,8)</b>	9,1	(4,2)	(19,1)	(11,3)
Penghasilan (Beban) Pajak / Tax Benefit (Expenses)	<b>0,0</b>	0,0	0,0	0,0	(3,8)
(Rugi) Laba Bersih / Net (Loss) Profit	<b>(12,8)</b>	9,1	(4,2)	(19,1)	(15,1)

## DATA PER SAHAM / DATA PER SHARE

	31 Desember / 31 December				
	2012	2011	2010	2009	2008
<b>DATA PENTING PER SAHAM</b> dalam US Dollar penuh (2008 sampai dengan 2011 jumlah saham yang beredar, 10.000.000 saham nominal @ Rp 1.000 : 6.500.000 saham seri B dan 3.500.000 saham seri A) / <b>DATA PER SHARE</b> in US Dollar (2008 to 2011 number of share, 10,000,000 shares at par value of Rp 1,000 per share: 6,500,000 series B shares and 3,500,000 series A shares)					
(Rugi) Laba Bersih / Net (Loss) Profit	<b>(3.642)</b>	3.691	(1.169)	(5.230)	(5.875)
(Rugi) Laba Bersih per saham Dasar / Primary Net (Loss) Profit per share	<b>(0,36)</b>	0,37	(0,12)	(0,52)	(0,59)
Defisit Saldo Laba / Deficit Retained Earnings	<b>(16.233)</b>	(12.591)	(16.282)	(15.113)	(9.883)
Ekuitas / Shareholders' Equity	<b>2.256</b>	5.898	2.207	3.376	8.606
Dividen Tunai / Cash Dividend	-	-	-	-	-
Rasio Pembayaran Dividen / Dividend Payout Ratio	-	-	-	-	-
Harga Pasar (BEI, sebelumnya BEJ) / Market Price (ISE, previously JSE) *	<b>6.700</b>	8.000	2.650	2.650	2.650
Rasio Harga Pasar Terhadap Dividen / Price Dividend Ratio	-	-	-	-	-
Rasio Harga Pasar Terhadap (Rugi) Laba Bersih / Price Earnings Ratio	<b>(0,018)</b>	0,022	(0,025)	(0,005)	(0,004)

\* Rupiah

## RASIO-RASIO PERSEROAN / COMPANY RATIOS

	31 Desember / 31 December				
	2012	2011	2010	2009	2008
RASIO (RUGI) LABA BERSIH TERHADAP JUMLAH ASET / RETURN ON ASSETS	<b>(0,12)</b>	0,10	(0,03)	(0,13)	(0,13)
RASIO (RUGI) LABA BERSIH TERHADAP EKUITAS / RETURN ON EQUITY	<b>(1,61)</b>	0,63	(0,53)	(1,54)	(0,68)
RASIO LANCAR / CURRENT RATIO	<b>1,01</b>	1,06	0,70	0,63	0,83
RASIO LIABILITAS TERHADAP EKUITAS / DEBT TO EQUITY RATIO	<b>12,81</b>	5,19	14,89	10,29	4,50
RASIO LIABILITAS TERHADAP JUMLAH ASET / DEBT TO ASSETS RATIO	<b>0,93</b>	0,84	0,94	0,91	0,81

**MODAL KERJA BERSIH / NET WORKING CAPITAL**  
(Dalam ribuan US Dollar / In thousands of US Dollar)

31 Desember / 31 December

	2012	2011	2010	2009	2008
Modal Kerja Bersih / Net Working Capital	<b>162</b>	855	(4.919)	(6.833)	(3.761)

**INVESTASI / INVESTMENT**  
(Dalam ribuan US Dollar / In thousands of US Dollar)

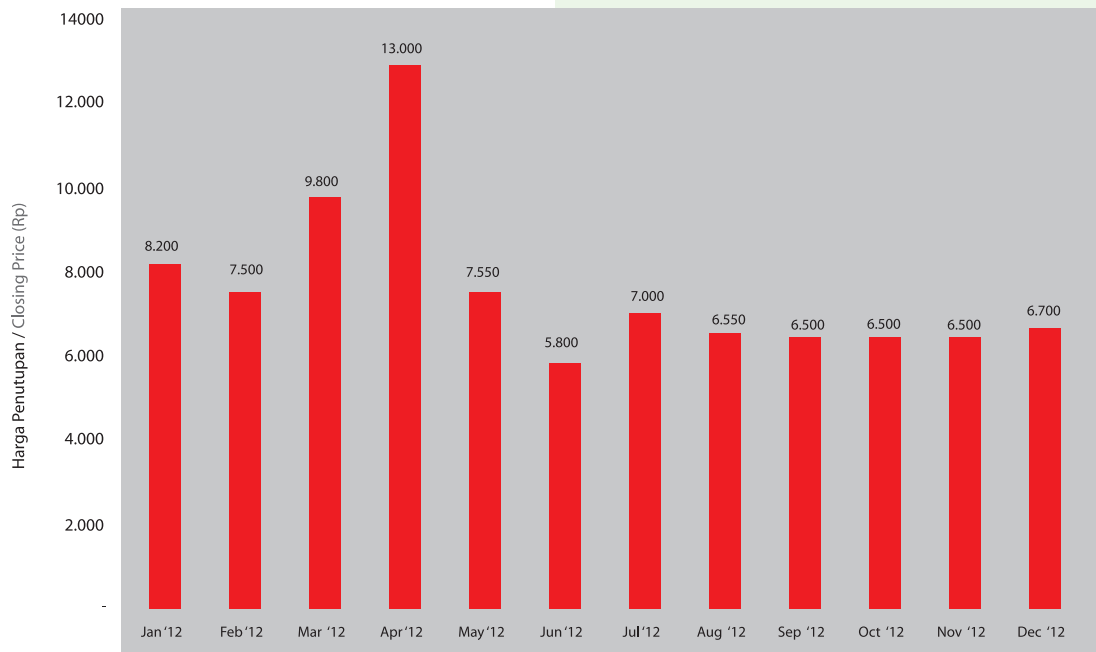
31 Desember / 31 December

	2012	2011	2010	2009	2008
Jumlah Investasi / Total Investment	<b>1.499</b>	1.033	303	716	2.867

## Harga Saham dan Dividen

## Share Price and Dividend

Kinerja Pergerakan Saham 2012 / Stock Price Movement for 2012



Informasi harga saham tertinggi, terendah, dan penutupan, serta jumlah saham yang diperdagangkan untuk setiap masa triwulan dalam dua tahun terakhir.

Information about the highest, the lowest, and closing, also the volume of shares traded within each quarter during the last two years.

Periode/ Period	Tertinggi/ Highest Rp	Terendah/ Lowest Rp	Penutupan/ Closing Rp	Jumlah saham/ Share Volume
Jan – Mar '11 / Jan – Mar '11	2.650	2.650	2.650	0
Apr – Jun '11 / Apr – Jun '11	3.050	2.650	3.050	8.500
Jul – Sep '11 / Jul – Sep '11	8.700	3.050	6.200	221.500
Okt – Des '11 / Oct – Dec '11	8.150	6.000	8.000	103.000
Jan – Mar '12 / Jan – Mar '12	9.800	7.100	9.800	111.000
Apr – Jun '12 / Apr – Jun '12	15.050	5.800	5.800	150.500
Jul – Sept '12 / Jul – Sept '12	7.500	5.800	6.500	19.500
Okt – Des '12 / Oct – Dec '12	6.700	6.500	6.700	3.500

## Kebijakan Dividen Selama 4 Tahun Terakhir (2008 – 2012)

## Dividend Policy or the Last 4 Years (2008 – 2012)

Tgl. RUPS	Dividen	Tgl. pembagian dividen	Dividen untuk tahun buku Berakhir	Date of AGSM	Dividend	Date of dividend distribution	Dividends for financial year ended
26 Juni '09	Rp -	-	31 Des '08	26 Jun '09	Rp. -	-	31 Des '08
11 Juni '10	Rp -	-	31 Des '09	11 June '10	Rp.-	-	31 Dec '09
17 Juni '11	Rp.-	-	31 Des '10	17 June '11	Rp.-	-	31 Dec '10
22 Juni '12	Rp.-	-	31 Des '11	22 June '12	Rp.-	-	31 Dec '11





